

Decomp 2011 Final Cost Report

22-Nov-11

Revenue

Physical sales	\$	4,475.00	179 tickets
Door	\$	6,000.00	200 tickets
Presales	\$	4,856.00	114 tickets
Total Revenue	\$	15,331.00	493 Total Attendance

Total Costs

Venue	\$	5,500.00
Venue HST		\$935.50
Insurance	\$	1,036.80
Bouncy Castle	\$	452.00
Justin	\$	2,550.00
Incidentals (setup/teardown	\$	139.11
wristbands	\$	97.18
Security	\$	1,446.14
Ticketing	\$	64.41
Promotion	\$	242.95
Power Drop	\$	250.00
Volunteer Expensis	\$	250.00
Décor Supplies	\$	590.00
Radio Rentals	\$	169.50
Chair rentals	\$	219.22
Art Grants	\$	1,885.00
Total Costs	\$	15,827.81

Balance **\$** **(496.81)**