

BurnT 2012-2013					Moosema	Decomp	Corporat	TOTAL
Consolidated Revenue and Expenses								
Revenue								
Online Ticket Sales					9813.52	3330	0	13143.52
In Person Ticket Sales					4245	3425	0	7670
Door					0	6205	0	6205
TOTAL REVENUE					14058.52	12960	0	27018.52
Expenses								
Land/Venue					2500	2900	0	5400
Insurance					623.38	584.28	483.83	1691.49
Fire Performance Material					72.55	0	0	72.55
Shelters					474.57	0	0	474.57
Workshop Materials					48.23	0	0	48.23
Security Costs					500	0	0	500
Misc Infrastructure (signs, greeters, first aid)					49.91	0	0	49.91
Radios					344.65	198.88	0	543.53
Sound System					633.93	0	0	633.93
Generators and Equipment Rental					740.53	0	0	740.53
Long Crew Supplies					207.89	0	0	207.89
Gas Cans					65.49	0	0	65.49
Generator Fuel					175.03	0	0	175.03
Art Grants					851.17	1907.5	0	2758.67
Broken Part for Landowner ATV					150	0	0	150
Broken Speaker					500	0	0	500
Effigy					500	0	0	500
Lights					50.67	0	0	50.67
Photocopy costs					125.43	0	0	125.43
Truck					625.4	284	0	909.4
Truck Gas and Parking					195.73	0	0	195.73
Porta potties					1620	0	0	1620
Incidentals (Set up / Tear Down)					0	100	0	100
Wristbands					0	170.85	0	170.85
Ticketing					0	105.46	0	105.46
Promotion					0	372.9	0	372.9
Décor					0	1927.25	0	1927.25

